

The month of March 2013

	Occ %	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR
Abu Dhabi	81.7	158.99	129.91	286.97	26.8	101.51
Cairo	42.0	112.86	47.37	87.86	23.6	37.19
Dubai	89.8	397.65	356.98	593.67	15.2	332.01
Jeddah	78.5	244.42	191.80	295.98	22.9	142.95
Kuwait	65.3	259.22	169.32	375.11	22.2	179.49
Riyadh	70.3	242.58	170.45	274.37	19.3	154.88
Sharm El Sheikh	59.4	48.11	28.56	54.38	17.3	22.06

Calendar year to March 2013

	Occ %	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR
	77.9	172.80	134.64	282.44	27.2	98.57
	42.8	112.07	47.91	89.39	24.5	37.90
	89.5	364.86	326.61	545.89	16.9	290.85
	76.4	239.71	183.14	286.35	23.0	132.40
	61.1	268.40	164.05	362.98	23.0	175.05
	68.1	247.91	168.82	271.78	19.7	152.26
	57.8	46.19	26.70	52.31	18.4	19.95

Twelve months to March 2013

	Occ %	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR	
	64.2	161.80	103.91	227.95	31.9	60.74	Abu Dhabi
	48.1	105.20	50.64	97.55	21.6	42.81	Cairo
	80.6	310.74	250.41	437.99	20.1	196.27	Dubai
	78.8	232.84	183.55	290.88	22.1	135.09	Jeddah
	54.4	264.35	143.69	312.01	24.2	142.07	Kuwait
	59.4	243.19	144.41	240.22	20.7	124.28	Riyadh
	64.8	44.13	28.61	54.94	16.7	21.04	Sharm El Sheikh

The month of March 2012

	Occ%	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR
Abu Dhabi	62.4	167.47	104.52	230.24	30.6	73.79
Cairo	48.8	101.31	49.39	94.89	20.6	44.97
Dubai	87.5	364.85	319.20	532.44	15.3	284.86
Jeddah	81.1	220.51	178.92	291.02	20.5	141.67
Kuwait	65.4	278.03	181.74	381.86	20.0	201.02
Riyadh	69.4	252.14	174.87	275.10	16.9	158.09
Sharm El Sheikh	53.9	37.26	20.09	40.76	19.7	12.22

Calendar year to March 2012

	Occ%	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR
	61.8	176.08	108.79	229.09	31.5	71.61
	42.9	102.86	44.12	84.77	24.4	35.31
	85.9	343.87	295.34	494.23	16.8	253.87
	78.7	217.21	170.93	272.94	22.7	126.54
	57.0	261.79	149.22	311.09	23.7	144.32
	67.3	253.71	170.79	270.38	17.6	156.36
	50.3	39.66	19.96	39.85	21.6	11.54

Twelve months to March 2012

	Occ %	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR	
	64.2	160.62	103.17	221.00	26.4	76.08	Abu Dhabi
	40.6	107.20	43.54	85.90	23.6	35.15	Cairo
	77.9	297.46	231.67	408.21	20.2	169.42	Dubai
	76.4	210.78	161.03	260.16	22.3	116.80	Jeddah
	51.5	267.40	137.66	278.75	25.5	119.52	Kuwait
	61.3	248.28	152.23	243.89	17.5	133.62	Riyadh
	55.0	41.70	22.94	44.27	19.2	14.71	Sharm El Sheikh

Movement for the month of March

	Occ Change	ARR Change	RevPAR Change	TrevPAR Change	Payroll Change	GOP PAR Change
Abu Dhabi	19.3	-5.1%	24.3%	24.6%	3.8	37.6%
Cairo	-6.8	11.4%	-4.1%	-7.4%	-3.0	-17.3%
Dubai	2.3	9.0%	11.8%	11.5%	0.1	16.6%
Jeddah	-2.7	10.8%	7.2%	1.7%	-2.4	0.9%
Kuwait	0.0	-6.8%	-6.8%	-1.8%	-2.2	-10.7%
Riyadh	0.9	-3.8%	-2.5%	-0.3%	-2.4	-2.0%
Sharm El Sheikh	5.4	29.1%	42.2%	33.4%	2.5	80.5%

Movement for the calendar year to March

	Occ Change	ARR Change	RevPAR Change	TrevPAR Change	Payroll Change	GOP PAR Change
	16.1	-1.9%	23.8%	23.3%	4.3	37.6%
	-0.1	9.0%	8.6%	5.5%	0.0	7.3%
	3.6	6.1%	10.6%	10.5%	0.0	14.6%
	-2.3	10.4%	7.1%	4.9%	-0.3	4.6%
	4.1	2.5%	9.9%	16.7%	0.8	21.3%
	0.8	-2.3%	-1.2%	0.5%	-2.1	-2.6%
	7.5	16.5%	33.8%	31.3%	3.1	72.9%

Movement for the twelve months to March

	Occ %	ARR Change	RevPAR Change	TrevPAR Change	Payroll Change	GOP PAR Change	
	0.0	0.7%	0.7%	3.1%	-5.5	-20.2%	Abu Dhabi
	7.5	-1.9%	16.3%	13.6%	2.0	21.8%	Cairo
	2.7	4.5%	8.1%	7.3%	0.1	15.8%	Dubai
	2.4	10.5%	14.0%	11.8%	0.3	15.7%	Jeddah
	2.9	-1.1%	4.4%	11.9%	1.3	18.9%	Kuwait
	-1.9	-2.1%	-5.1%	-1.5%	-3.2	-7.0%	Riyadh
	9.8	5.8%	24.7%	24.1%	2.5	43.0%	Sharm El Sheikh